

The Tazewell County School Board and the Citizens' Budget Advisory Committee conducted a joint meeting March 14, 2011 at 4:30 p.m. at the Tazewell County Career and Technical Center Student Center to discuss and review the proposed FY12 School Budget. Listed below is the agenda for this meeting.

**TAZEWELL COUNTY SCHOOL BOARD WORKSESSION  
WITH THE CITIZENS' BUDGET ADVISORY COMMITTEE**

March 14, 2011  
4:30 p.m.

**Welcome**

**Introduction of Members**

**Issues for Consideration for 2011-2012 Budget**

- Proposed Professional Salary Scale
- Restoration of reduced contracts for:
  - High School Guidance Counselors
  - Assistant Principals
  - Secretaries/Bookkeepers
- Health Insurance
- Classified Salary Scale Adjustments
- Hourly rate increase for Developmental Assistants and PAL's Tutors
- Tazewell High School Foundation request for funding

**TEA Requests**

- 2.99% salary increase
- Board to continue to pay 5% VRS employee contribution for current and new
- Two additional personal leave days
- Health Care expense – lower deductible
- Increase in flex time and decrease in staff development time
- Increase in advanced degree supplements

**Comments from Citizen Budget Advisory Committee Members**